

Arkansas State University - Jonesboro
Budgeted Income by Source
Fiscal Years
2012-2016

Source	2011-2012	Percent of Total	2012-2013	Percent of Total	2013-2014	Percent of Total	2014-2015	Percent of Total	2015-2016	Percent of Total
Tuition and Fees**	71,512,154	51.75%	78,543,504	53.95%	83,459,853	54.80%	85,148,981	55.74%	85,470,954	55.59%
State Appropriations*	62,564,119	45.27%	63,312,873	43.49%	65,134,960	42.77%	65,879,821	43.13%	65,706,251	42.74%
Federal Grants & Contracts	1,250,000	0.90%	1,250,000	0.86%	1,250,000	0.82%	-	0.00%	-	0.00%
State & Local Grants	600,000	0.43%	600,000	0.41%	600,000	0.39%	-	0.00%	-	0.00%
Private Gifts	50,000	0.04%	50,000	0.03%	50,000	0.03%	-	0.00%	-	0.00%
Sales & Services	94,900	0.07%	415,955	0.29%	638,343	0.42%	650,261	0.43%	1,460,530	0.95%
Other Sources**	2,129,027	1.54%	1,419,528	0.98%	1,169,568	0.77%	1,083,027	0.71%	1,103,515	0.72%
Total	138,200,200	100%	145,591,860	100%	152,302,724	100%	152,762,090	100%	153,741,250	100%

*Includes Category A, Category B, Educational Excellence Trust Fund, Other State Funds

**Includes revenue generated from entrepreneurial programs previously not budgeted beginning in FY11